

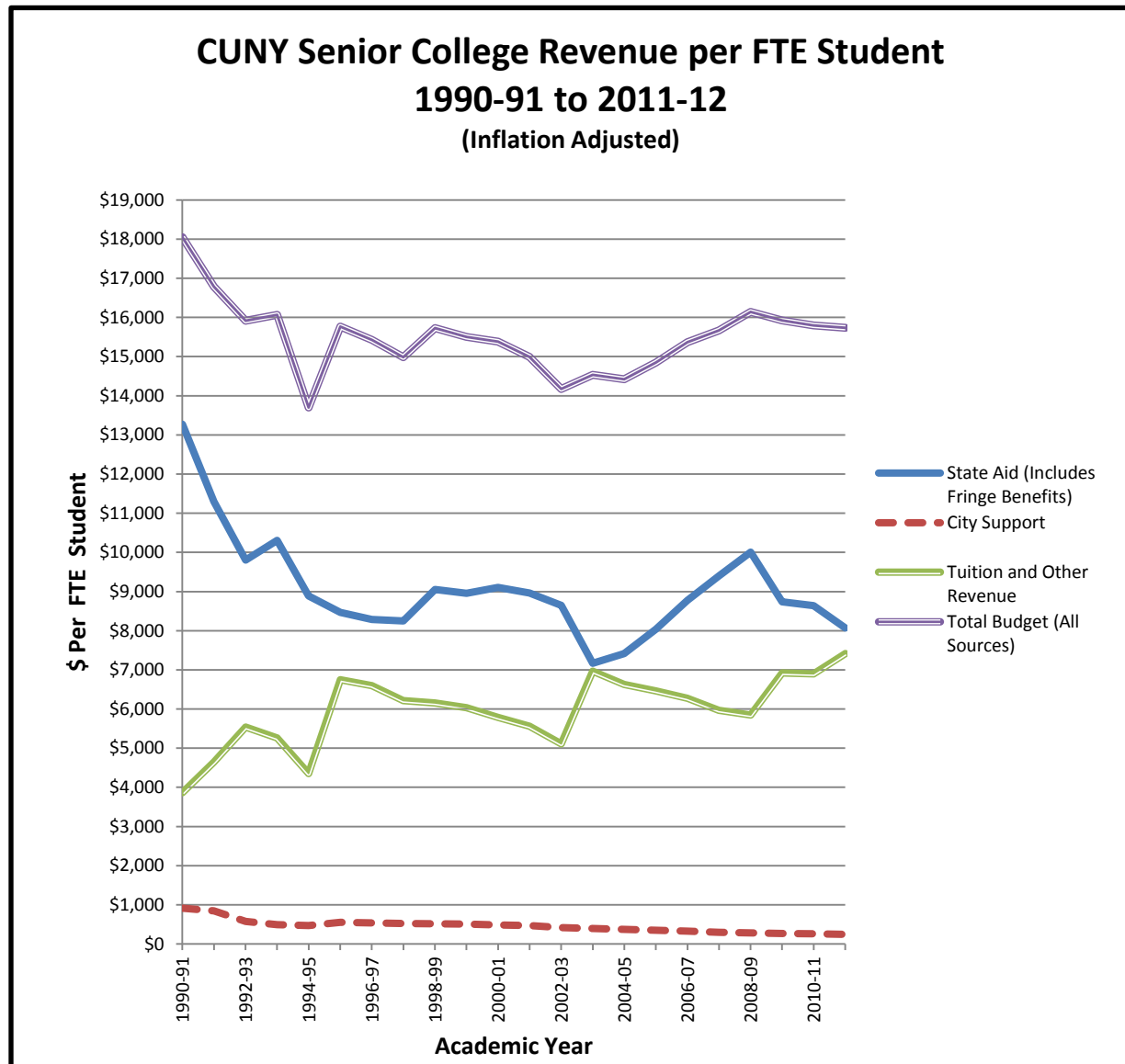
## **ATTACHMENTS**

**TESTIMONY OF THE PROFESSIONAL STAFF CONGRESS/CUNY  
EXECUTIVE BUDGET:  
THE CITY UNIVERSITY OF NEW YORK, FY 2013  
JOINT HEARING OF THE NY STATE SENATE FINANCE COMMITTEE  
AND THE ASSEMBLY WAYS AND MEANS COMMITTEE**

**FEBRUARY 1, 2012**

**Figure 1: Revenue Sources for CUNY Senior Colleges**

CUNY's senior colleges have become more dependent on tuition and fees\* as state aid has declined. This trend has intensified since the 2008-09 academic year.

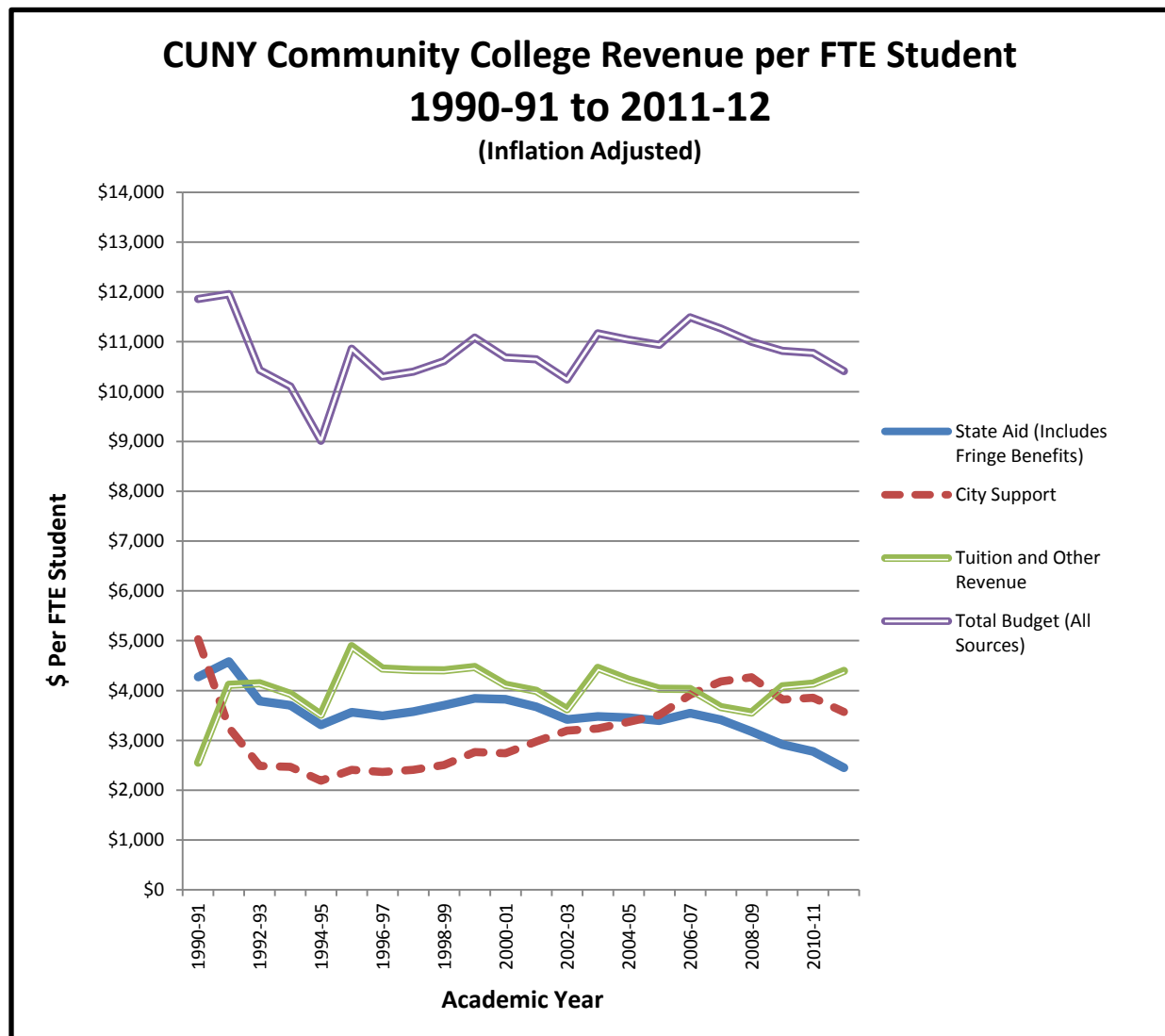


	<u>1990-91 to 2011-12</u>	<u>2008-09 to 2011-12</u>
State aid per FTE student	↓39.2%	↓19.4%
Tuition and other revenue per FTE student	↑ 91.8%	↑26.8%

\* "Tuition and Other Revenue" includes tuition, student fees, IFR funds used to support tax-levy operations, and philanthropy. CUNY-wide, tuition and fees account for 97.4% of the total this year; IFR and philanthropy equal 2.6%.

## Figure 2: Revenue Sources for CUNY Community Colleges

CUNY's community colleges have become more dependent on tuition and fees\* as state Base Aid has declined. This trend has intensified since the 2008-09 academic year.

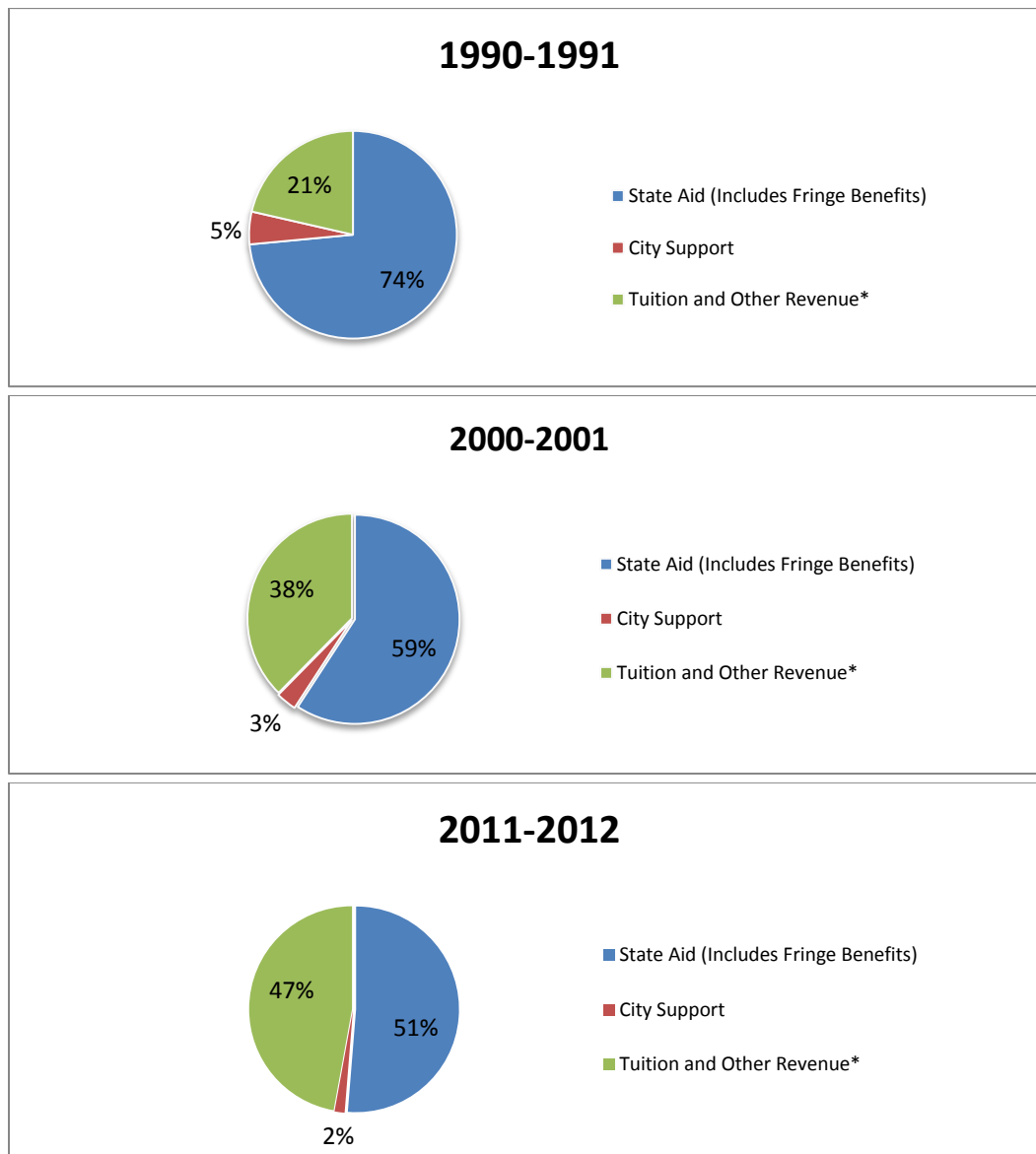


	<u>1990-91 to 2011-12</u>	<u>2008-09 to 2011-12</u>
State Base Aid per FTE student	↓42.6%	↓22.8%
Tuition and other revenue per FTE student	↑72.1%	↑23.5%

\* "Tuition and Other Revenue" includes tuition, student fees, IFR funds used to support tax-levy operations, and philanthropy. Cuny-wide, tuition and fees account for 97.4% of the total this year; IFR and philanthropy equal 2.6%.

### Figure 3: Distribution of Revenue Sources at CUNY Senior Colleges

As state aid to CUNY fell, tuition and fees paid by students have grown dramatically as a proportion of CUNY's total senior college operating revenues.



Between 1990-91 and 2011-12, state aid to CUNY senior colleges declined as a proportion of total revenues from 74% to 51%.

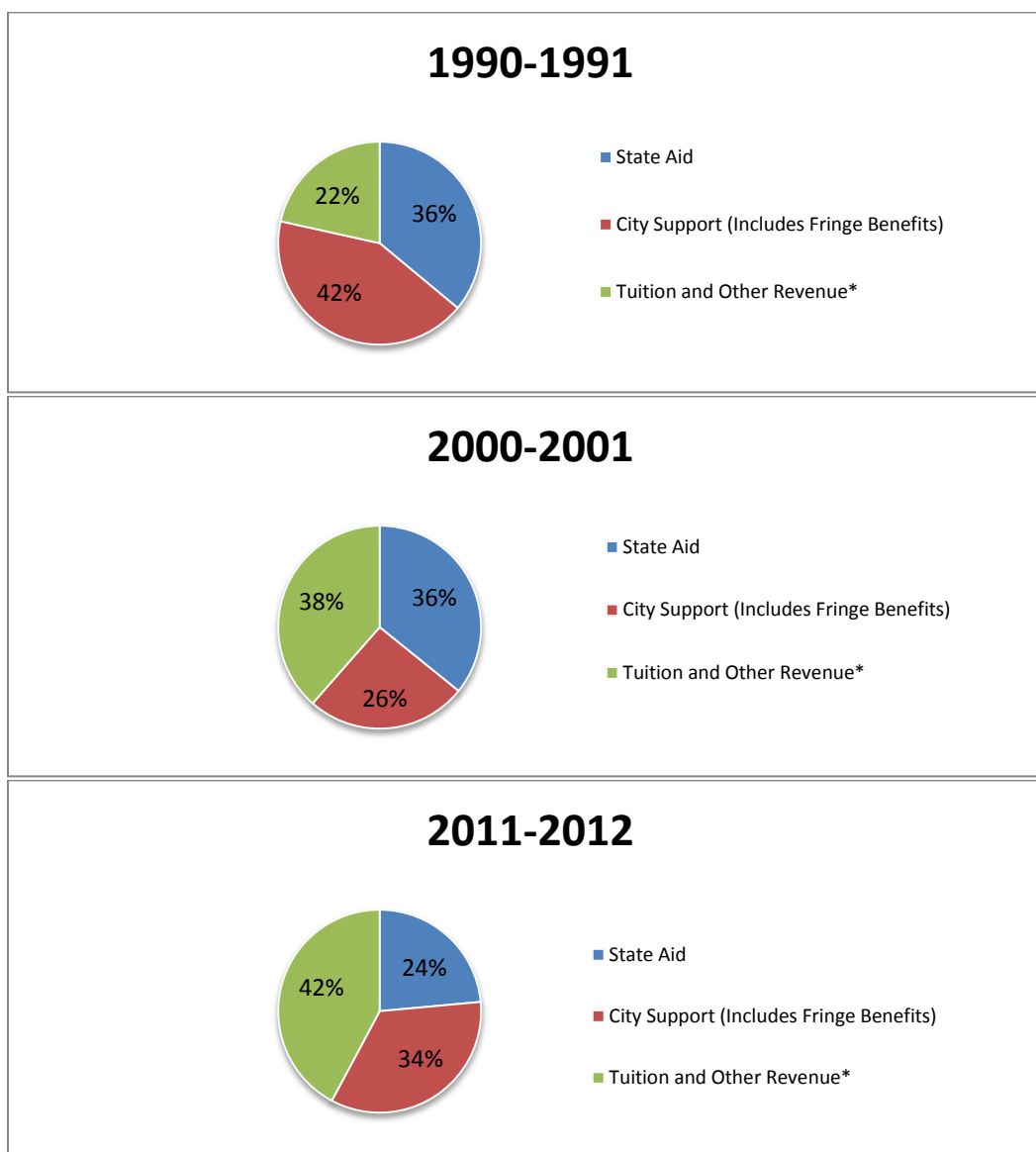
Over the same period, tuition and fees\* more than doubled as a proportion of total revenues from 21% to 47%.

---

\* "Tuition and Other Revenue" includes tuition, student fees, IFR funds used to support tax-levy operations, and philanthropy. CUNY-wide, tuition and fees account for 97.4% of the total this year; IFR and philanthropy equal 2.6%.

## Figure 4: Distribution of Revenue Sources at CUNY Community Colleges

As state Base Aid to CUNY community colleges fell, tuition and fees paid by students have grown dramatically as a proportion of CUNY's total community college operating budget.



Between 1990-91 and 2011-12, state Base Aid to CUNY community colleges declined as a proportion of total revenues from 36% to 24%.

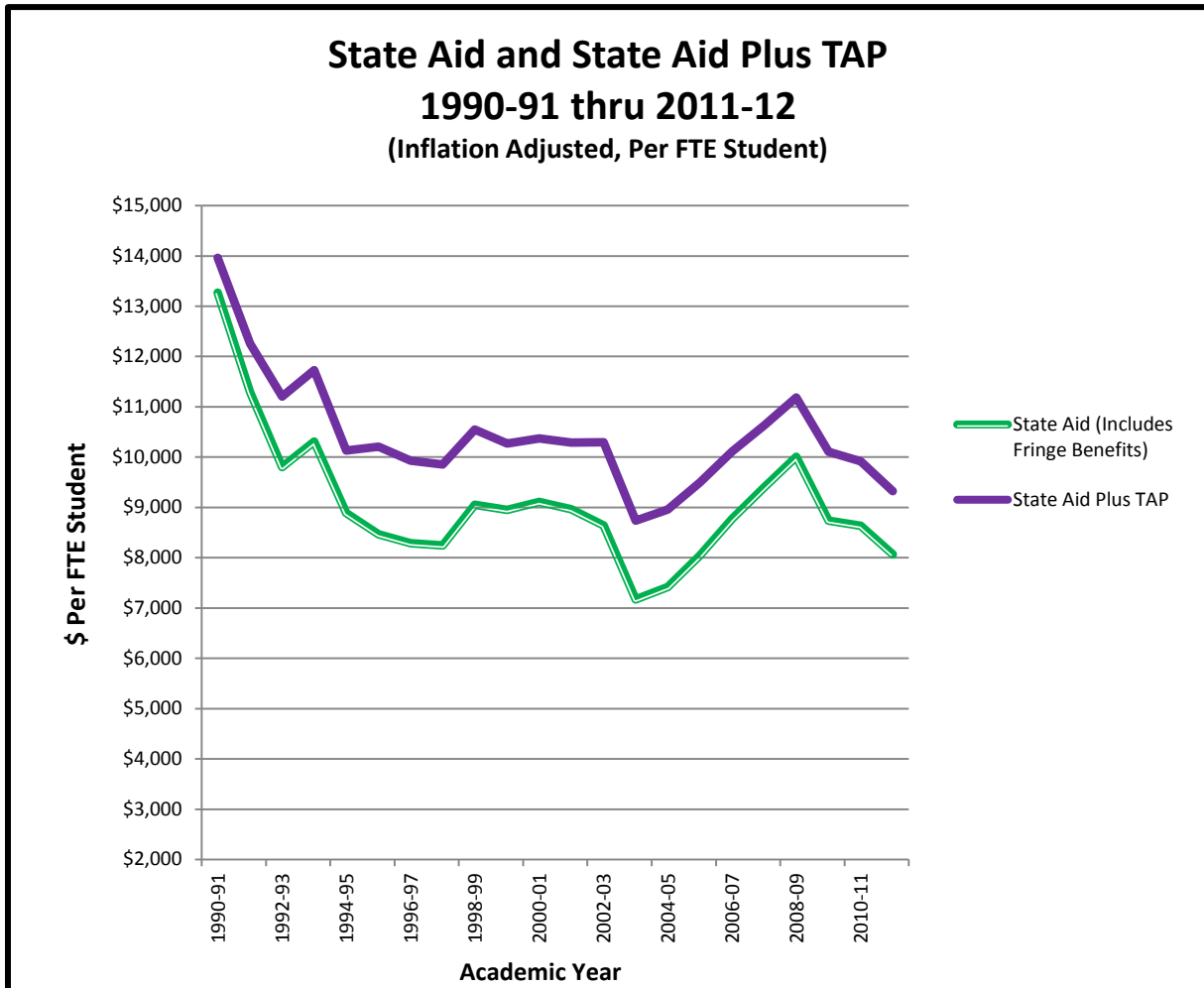
Over the same period, tuition and fees<sup>\*</sup> has almost doubled as a proportion of total revenues available to CUNY community colleges, rising from 22% to 42%.

---

<sup>\*</sup>“Tuition and Other Revenue” includes tuition, student fees, IFR funds used to support tax-levy operations, and philanthropy. CUNY-wide, tuition and fees account for 97.4% of the total this year; IFR and philanthropy equal 2.6%.

## Figure 5: CUNY Senior College State Aid Plus TAP

The Tuition Assistance Program (TAP) provides need-based financial aid to students who attend public or private colleges in New York. TAP covers all or part of tuition for 92,000 CUNY senior and community college students at CUNY. However, TAP funding does *not* increase the total operating revenues available to CUNY.

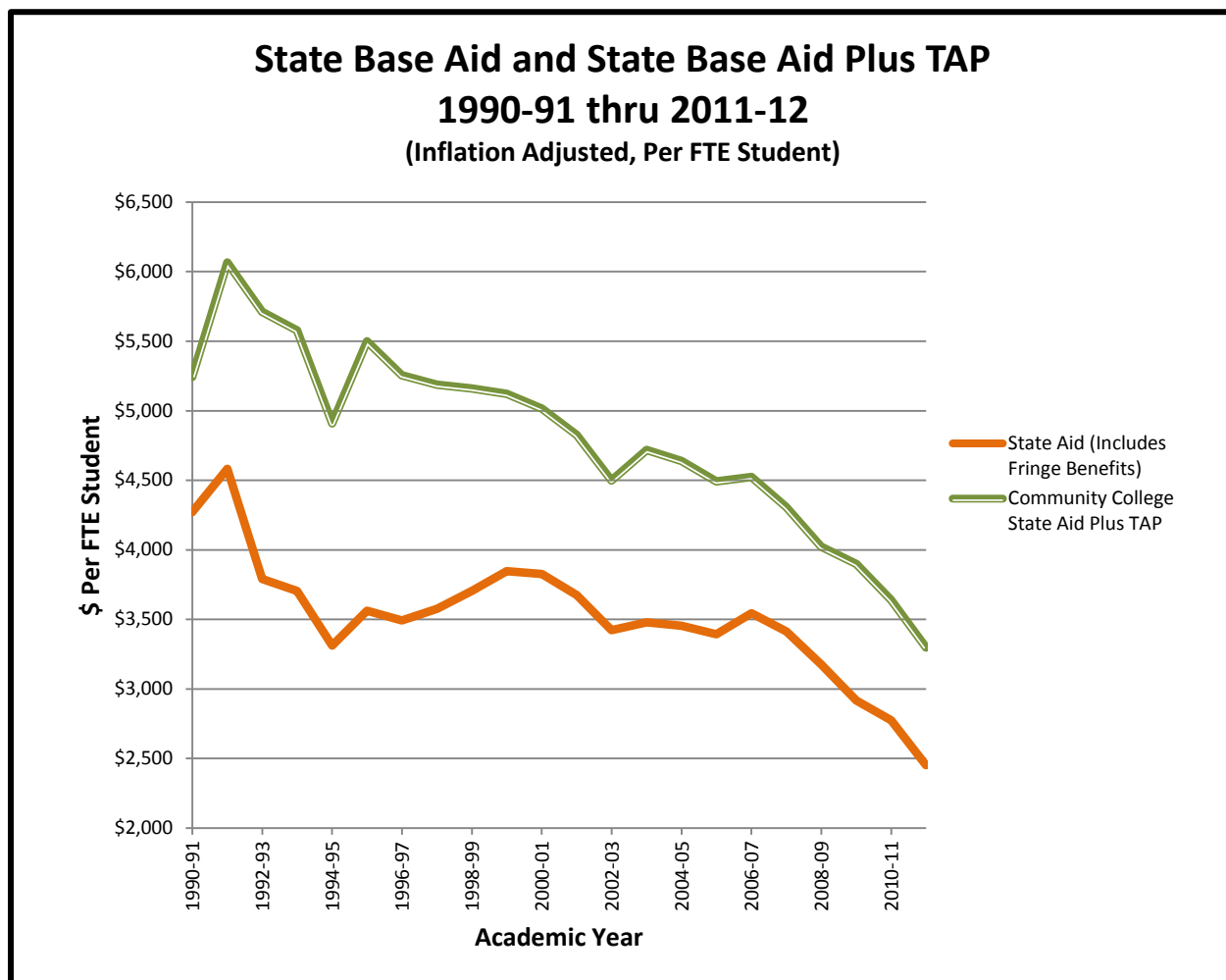


Overall, state aid plus TAP to CUNY per FTE student at the senior colleges fell 33.2% since 1990-91.

State aid without TAP per FTE student fell 39.2% since 1990-91.

## Figure 6: CUNY Community College Base Aid Plus TAP

The Tuition Assistance Program (TAP) provides need-based financial aid to students who attend public or private colleges in New York. TAP covers all or part of tuition for 92,000 senior and community college students at CUNY. However, TAP funding does *not* increase the total operating revenues available to CUNY.

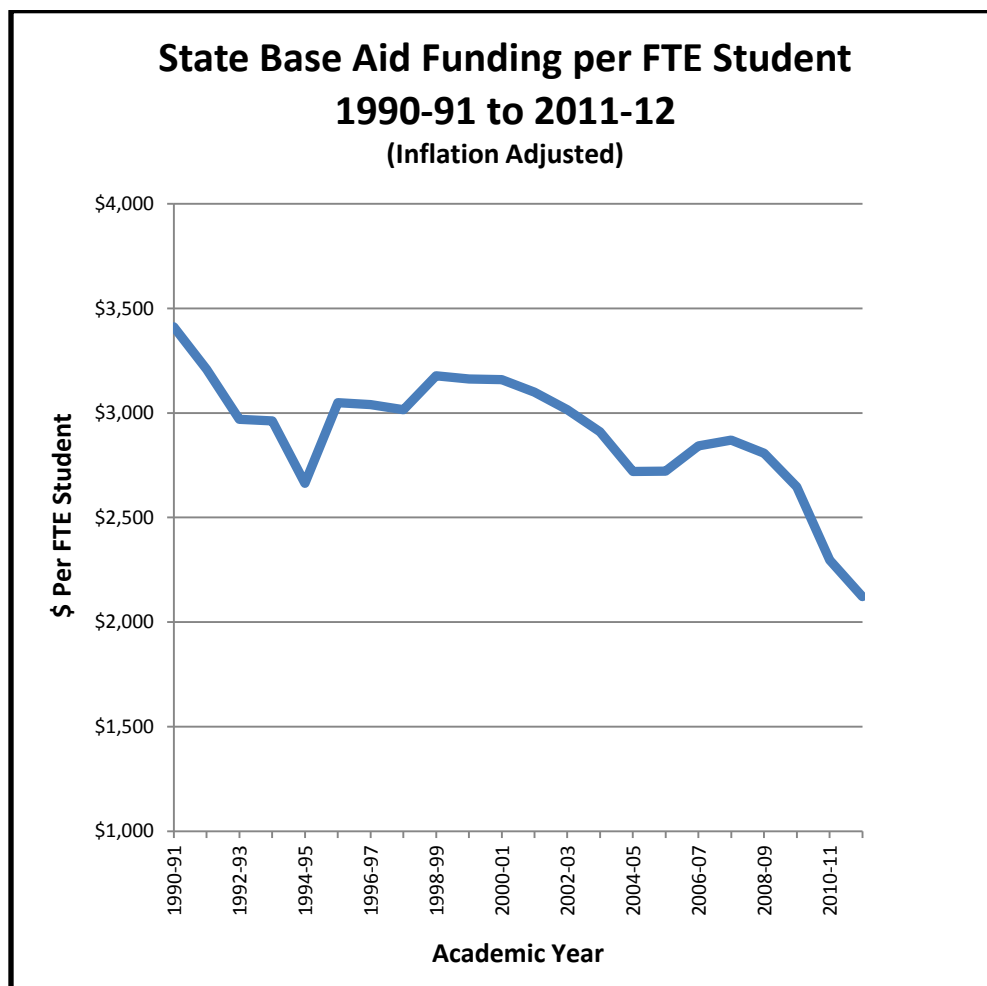


Overall, Base Aid plus TAP per FTE student at CUNY community colleges fell 37.1% at since 1990-91.

State aid without TAP per FTE student has fallen 42.6% since 1990-91.

## Figure 7: Decline in State Base Aid to Community Colleges

CUNY community colleges are chronically underfunded. New York should make a commitment this year to begin restoring Base Aid funding to 2008-09 levels.



State Base Aid for community colleges has declined by 37.8% since the 1999-91 academic year and by 24.4% since 2008-09 when adjusted for inflation.

State Base Aid in 2008-2009 was \$2,675 per FTE student. Adjusted for inflation, this is \$2,807, which is \$685 *more* than the \$2,122 proposed in Executive Budget.

In the current academic year, CUNY community colleges would have had an *additional* \$49.4 million for full-time faculty, counselors, and other critical student supports if State Base Aid had not been cut over the last three years.